



TURNOVER AT MARCH 31, 2023

€227.1 MILLION

HERIGE

L'Herbergement, May 9, 2023 – 6 p.m.

First-quarter turnover up 17.2%

French GAAP – € million Turnover	2023 ⁽¹⁾	2022	Change %	
			Current	Like-for-like ⁽²⁾
1 st quarter	227.1	193.8	+17.2%	+6.2%
TOTAL	227.1	193.8	17.2%	6.2%
Industrial Joinery	75.5	50.0	+51.0%	+14.3%
Concrete Industry	39.1	34.1	+14.6%	+5.6%
Building Materials Trading	106.8	106.0	+0.8%	+0.8%
Other	14.7	12.1	+21.9%	+21.9%
<i>Inter-segment eliminations</i>	<i>(9.0)</i>	<i>(8.4)</i>	-	-

⁽¹⁾ Unaudited figures.

⁽²⁾ Restated for the MGT and Poralu in Industrial Joinery and for Audoin et Fils in Concrete Industry.

Resilience in a particularly difficult market

HERIGE Group recorded turnover of €227.1 million during the first quarter of 2023, up 17.2% (or 6.2% like for like) on the same period in 2022. This growth at the beginning of the year reflects a mixed environment between a marked drop in new constructions and stable renovation.

- ▶ Industrial Joinery expanded by 51.0%, up 14.3% like-for-like, integrating the three latest acquisitions. This activity reflects the demand of renovation-oriented channels.
- ▶ The Concrete Industry posted growth of 14.6% (up 5.6% like for like), benefiting from the integration of ready-mix concrete plants in the Aquitaine region (Audoin & Fils) and from good precast concrete activity in terms of volume/product mix.
- ▶ The Building Materials Trading activity posted a slight growth of 0.8%, mainly underpinned by a good price effect and the robust performance of Public Works.

Outlook and developments

Despite an increasingly complex environment, HERIGE is relying on its expertise, its optimized organization and operating performance model to support profitable and sustainable growth based on an offer in line with energy and decarbonization challenges.

NEXT PUBLICATION: Q2 2023 turnover on July 25, 2023 (after the close of trading)

All our financial communications are available on our website: www.groupe-herige.fr/en

ABOUT HERIGE

HERIGE Group focuses on three sectors of the building industry: Building Materials Trading, the Concrete Industry and Industrial Joinery. Originally based in the Vendée region, HERIGE currently employs over 3,000 people and has a strong presence in Western France.

**HERIGE is listed on Euronext Growth
PEA/PME eligible**

Indices: EURONEXT FAMILY BUSINESS, EURONEXT GROWTH

ALL SHARE, ENTERNEXT@PEA-PME 150

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